

**BC BOYS VOLLEYBALL PROVINCIAL TOURNAMENT
AA / AAA
FINANCIAL STATEMENT Apr. 30, 2018**

REVENUES:

GRANTS

| | | |
|---|------------|-------------------|
| TOWNSHIP OF LANGLEY FOR AAA Volleyball Tournament | \$2,000.00 | |
| TOWNSHIP OF LANGLEY FOR AA Volleyball Tournament | \$2,000.00 | |
| BCSS GAMING GRANT(OFFICIALS) | \$3,525.00 | |
| BCSS -MEDICAL GRANT | \$250.00 | |
| | | \$7,775.00 |

TOURNAMENT INCOME

| | | |
|---------------------|-------------|--------------------|
| REGISTRATION FEES | \$16,200.00 | |
| TICKET SALES | \$26,780.00 | |
| SPONSORSHIPS | \$6,250.00 | |
| MERCHANDISE SALES | \$9,480.00 | |
| SANDMAN | \$2,200.00 | |
| BANK INTEREST | \$49.63 | |
| | | \$60,959.63 |
| TOTAL INCOME | | \$68,734.63 |

TOURNAMENT EXPENSES

| | |
|-------------------------------|-------------|
| FACILITY RENTAL | \$12,374.26 |
| WEBSITE | \$500.00 |
| TICKETROCKET FEES | \$3,137.33 |
| AWARDS | \$1,830.63 |
| HOSPITALITY | \$2,140.90 |
| CEREMONIES | \$2,225.39 |
| ADVERTISING | \$1,346.39 |
| OFFICIALS | \$9,200.00 |
| COMMITTEE MEETINGS | \$901.44 |
| SUPPLIES | \$1,530.96 |
| PRINTING | \$2,318.70 |
| MISCELLANEOUS | \$1,136.05 |
| TOC COSTS | \$1,065.00 |
| HONOURARIA | \$6,000.00 |
| VOLUNTEER APPRECIATION | \$4,235.00 |
| HONORARIUM (from AAAA girls) | \$1,400.00 |

| | | |
|--|----------------|--------------------|
| TRAVEL SUBSIDIES | \$4,200.00 | |
| MINOR OFFICIALS | \$1,000.00 | |
| MEDICAL | \$1,715.00 | |
| SCHOLARSHIPS (5 X \$500) | \$2,500.00 | |
| BANK FEES | \$51.00 | |
| AAAA GIRLS SHARE OF TICKET REVENUE | \$3,295.12 | |
| SCHOLARSHIP DONATION TRANSFER TO SAVINGS | \$4,000.00 | |
| GST | \$612.96 | |
| TOTAL EXPENSES | | \$68,716.13 |
| | | |
| NET INCOME 2017 TOURNAMENT | \$18.50 | |

ASSETS (Envision Financial)

| | | |
|---|--------------|--------------------|
| CHEQUING ACCOUNT (reserved for start up costs for next year, travel grants,scholarships) | \$42,118.42 | |
| NET INCOME 2017 | \$18.50 | |
| | TOTAL | \$42,136.92 |
| | | |
| SCHOLARSHIP SAVINGS ACCOUNT | | \$9,906.00 |
| BCSS SCHOLARSHIP RECEIPTED DONATIONS | | \$2,275.00 |