

2017 Girls "AA" Soccer

REVENUE	BUDGET	ACTUALS
Fees - Entry, Banquet, T-shirt, Program	\$16,000.00	\$16,045.00
BC Soccer Commission Grant	\$1,000.00	\$1,000.00
BC School Sports Grant	\$1,250.00	\$1,250.00
Sponsors	\$3,000.00	\$2,900.00
TOTAL	\$21,250.00	\$21,195.00
EXPENSES	BUDGET	ACTUALS
Medals & Awards	\$1,395.00	\$1,357.06
Second Golden Boot	\$75.00	\$0.00
T-Shirts (Championship, Player of the Game, Volunteer)	\$2,025.00	\$2,141.16
Hospitality Room Food	\$0.00	\$0.00
Coaches Meeting Food	\$0.00	\$0.00
Welcome Package Gifts (coaches, refs, School Sport,etc)	\$300.00	\$275.58
Sign Making Supplies	\$0.00	\$319.13
Field Supplies & Labour	\$200.00	\$259.56
Referees (40 games/ \$105)	\$4,200.00	\$4,237.00
Referee Allocator	\$0.00	\$0.00
First Aid Supplies	\$250.00	\$250.00
Program Printing	\$850.00	\$507.18
Banquet	\$5,000.00	\$5,238.50
Athlete Bags	\$2,000.00	\$2,146.82
Website	\$0.00	\$0.00
Tournament Organizers	\$3,000.00	\$3,000.00
General/Misc	\$0.00	\$82.75
Field Rentals	\$900.00	\$1,158.56
TOTAL	\$20,195.00	\$20,973.30
CHAMPIONSHIP TOTAL PROFIT	\$1,055.00	\$221.70