

Financial Statement



Year, Tier, and Gender of Championships	2014 A Girls Soccer
Championship Hosted By:	West Point Grey Academy

REVENUES	
Revenues (16 teams X \$450)	\$7,200.00
Championship T-Shirts (X \$15)	\$4,665.00
Programs (X \$5)	\$900.00
Banquet Tickets (X\$30)	\$10,320.00
Gaming Funds	\$500.00
Sponsorships	\$0.00
Hosting Community Grants (Sport Hosting Committee)	\$800.00
Concession	\$0.00
Other:	\$0.00
TOTAL REVENUE	\$24,385.00
EXPENSES	
Game Officials	
Referees (X \$50)	\$2,000.00
Assistant Referees (X2 X \$30)	\$2,400.00
Allocator Fee	\$500.00
Awards (BC Secondary School Soccer)	\$1,208.26
Facility Rentals UBC	\$3,534.30
Facility Rentals Musqueam	\$712.00
Facility Rentals Andy Livingston & Jericho	\$709.24
Field Lining	\$0.00
Championship T-Shirts	\$2,272.96
T-Shirt Logo Design	\$224.00
Player of Game T-Shirts	\$603.44
Player of Game T-Shirts (Additional Order)	\$217.84
Colortec	\$224.00
Programs	\$902.71
Banquet	\$5,261.00
Celebration Party Rentals	\$500.00
Entertainment	\$200.00
Hospitality	\$200.00
Coach Meeting	
Concession	\$0.00
Organizing Committee	
Wayne Elmer	\$200.00
Suupport Workers at Fields	\$500.00
TOTAL EXPENSES	\$22,369.75
TOTAL REVENUE - TOTAL EXPENSES	\$2,015.25