

2013 Soccer Provincials Financial Statement

Tournament Fees - \$450 per team	\$7200
Soccer Fields	
Trail -	(\$219.00)
Crowe -	\$0
Rossland -	\$0
Washrooms	
Rental of Port of Potties -	(\$ 313.60)
Officials	
40 games @ \$95 per game -	(\$3800)
Travel Costs -	(\$175.00)
Awards -	(\$1078.80)
TOC Cost	
Tournament Organizer/Coach – 2.6 days @ \$301.00 per day	(\$782.60)
Field Marshall – 2.6 days @ \$301.00 per day	(\$782.60)
Banquet	
Revenue - \$9810.00 (\$30 x 327 meals)	
Coaches go free- (16 x 30) 480	
Cost – meal, gratuities - \$8142.00)	
Plates, cutlery, table cloths -\$79.12	
Dinner Guests (referees)- \$240	868.88
Programs -	
\$3.00 per program – (200 programs) - \$600	
Cost of programs - \$22.00	
Difference \$ 578.00	\$578
T-Shirts	
\$14.00 per shirt (304 shirts) - \$4256	
Cost of T-shirts \$2603.26	
Difference - \$1652.74	\$1652.74
Miscellaneous	
Coaches Meeting	(\$ 96.80)
Picture Developing	(\$ 50.00)
Field Marking Paint (1 box)	(\$ 120.00)
Thank You Gifts	(\$ 800.00)
Mail – returning balls and banner	(\$ 23.45)

Summary

Final Expenses – (\$8241.85)

Final Revenue - \$10299.62

Final Surplus – \$2057.77

Note: The secretaries at the school design and printed all the programs so that they could use the money earned for 2012 scholarships.

Final Surplus – \$1479.77