

Financial Statement
2015 AAAA Girls Volleyball Provincial Championships
Dover Bay Secondary School
December 2-4, 2015

Income:

Entry Fees (15 X \$400)	\$6000.00
Packages (banquets, t-shirts, tournament passes)	\$7987.00
Fund Raising-advertising	\$1000.00
Admissions	\$1000.00
Concession (did not run)	\$ 0.00
BCSS Gaming Grant - Officials	\$1250.00
VB Commission (photo frames)	\$ 100.00
BCSS Gaming Grant – Web Cast	<u>\$ 250.00</u>
Total:	\$17587.00

Expenses:

Major Officials	\$ 5667.78
Banquet	\$ 3568.74
Coaches Room	\$ 435.35
Team Pictures (frames + photos)	\$ 135.43
Entertainment & Prizes	\$ 100.00
Program	\$ 740.32
Clothing Order	\$ 3224.15
Postage, Phone, Shipping	\$ 100.00
Scoresheets/Lineup cards	\$ 0.00
Concession	\$ 0.00
Player and coaches kits (Lanyards/bags/badges)	\$ 1328.38
Sport TV Web Cast	<u>\$ 525.00</u>
Total:	\$15825.15
Profit:	\$ <u>1761.85</u>

