

British Columbia Secondary Schools Badminton Association
Balance Sheet
Year ended June 30, 2015

| | |
|----------------------------|----------------------------|
| ASSETS | |
| Chequing/Savings | \$ 15,655.38 |
| Accounts Receivable | \$ 1,520.00 |
| TOTAL ASSETS | <u>\$ 17,175.38</u> |
| | |
| LIABILITIES & EQUITY | |
| Accounts Payable | <u>\$ -</u> |
| Total Liabilities | <u>\$ -</u> |
| | |
| EQUITY | |
| Badminton Fund Balance | \$ 16,517.56 |
| Net Income - Current Year | <u>\$ 657.82</u> |
| Total Equity | <u>\$ 17,175.38</u> |
| TOTAL LIABILITIES & EQUITY | <u><u>\$ 17,175.38</u></u> |

Prepared: Jan 16/16

British Columbia Secondary Schools Badminton Association
Profit & Loss
July 1, 2014 - June 30, 2015

Revenues

| | |
|--------------------------------|-------------|
| Donations, Grants, Sponsorship | |
| BCSS Grant | 3,000.00 |
| BCSS Gaming Grant | 2,281.65 |
| Badminton BC | 800.00 |
| Entry Fees | 5,120.00 |
| Tournament T-Shirts | 4,600.00 |
| BBQ/Banquet | 1,280.00 |
| Bank-Interest | 9.04 |
| | <u>9.04</u> |

Total Revenues

17,090.69

Expenses

| | | |
|---------------------------------------|-----------------|------------------|
| Commission Expenses | | |
| Accounting & Legal | 25.00 | |
| Admin, Postage, Supplies, Printing | 199.87 | |
| Bank Charges | 6.00 | |
| Honoraria | 640.00 | |
| Meeting Expenses | 163.90 | |
| Website | 200.00 | |
| | <u>200.00</u> | |
| Total Commission Expenses | | 1,234.77 |
| Championship Expenses | | |
| Accommodation & Transportation | 833.07 | |
| Admin, Postage, Supplies, Printing | 216.65 | |
| Awards, Banners, Medals, Trophies | 1,137.95 | |
| BBQ/Banquet Costs | 6,501.29 | |
| Coach's Meeting Expense | 64.32 | |
| Facility/Field/Equipment Rental Costs | 3,098.30 | |
| Misc & Photography | 26.70 | |
| Programs, Printing | 604.80 | |
| Scholarships | 250.00 | |
| Supplies & Equipment | 35.95 | |
| T-Shirts | 2,429.07 | |
| | <u>2,429.07</u> | |
| Total Championship Expenses | | <u>15,198.10</u> |

Total Expenses

16,432.87

Net Income

657.82

Prepared: Jan 16/16